

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2020
 Current Dates: 10/1/2020 - 10/31/2020
 Cumulative Dates: 1/1/2020 - 10/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	7,672.10	\$8,172.72	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,611.00	\$10,307.43	2	49,485.70	\$61,874.89	44	\$134,805.94	45.90%
A2b - Residential Conservation Services (RCS)	0.00	\$1,677.50	9	0.00	\$12,664.50	54	\$20,643.75	61.35%
A2c - Residential Retail	3,680.00	\$789.25	5	-7,316.70	\$68,795.19	40	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,336.02	1	0.00	\$20,067.67	11	\$0.00	0.00%
Res Subtotal	5,291.00	\$15,110.20	17.00	49,841.10	\$171,574.97	153	\$155,449.70	
Res % of Total	57.84%	90.11%	77.27%	65.62%	90.98%	91.62%	57.96%	
B1a - Income Eligible Coordinated Delivery	3,856.20	\$1,657.76	5	6,579.80	\$4,553.70	9	\$51,358.60	8.87%
IE Subtotal	3,856.20	\$1,657.76	5.00	6,579.80	\$4,553.70	9	\$51,358.60	
IE % of Total	42.16%	9.89%	22.73%	8.66%	2.41%	5.39%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$61,399.80	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,769.00	\$11,954.99	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	5,769.78	\$498.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	19,538.78	\$12,452.99	5	\$61,399.80	
C&I % of Total	0.00%	0.00%	0.00%	25.72%	6.60%	2.99%	22.89%	
Total	9,147.20	\$16,767.96	22	75,959.68	\$188,581.66	167	\$268,208.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.